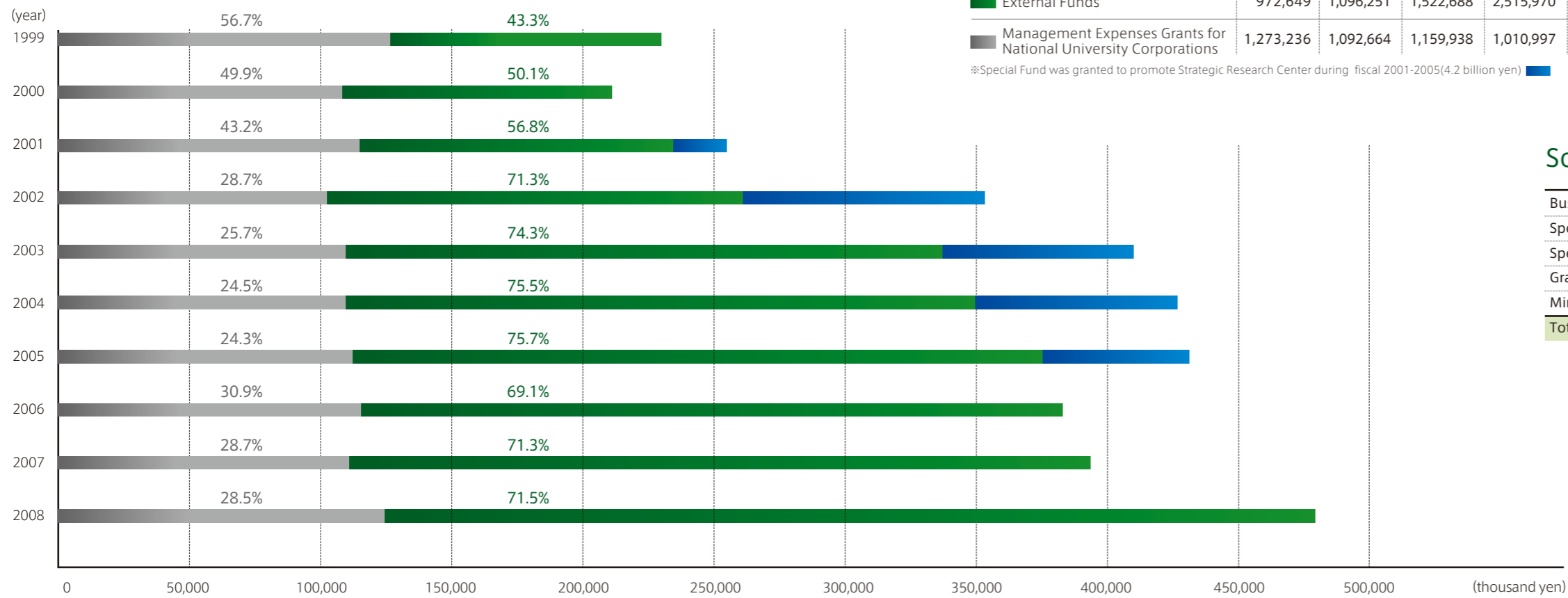


### Financial Statement (budget transitions for the last 10 years)



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
External Funds	972,649	1,096,251	1,522,688	2,515,970	3,040,398	3,235,792	3,359,129	2,614,917	2,813,829	3,413,108
Management Expenses Grants for National University Corporations	1,273,236	1,092,664	1,159,938	1,010,997	1,052,727	1,052,727	1,079,476	1,168,442	1,134,666	1,357,736

(thousand yen)

※Special Fund was granted to promote Strategic Research Center during fiscal 2001-2005(4.2 billion yen)

### Source of External Funds

Business Sectors	483,863	14.2%
Special Coordination Funds for Science and Technology	27,861	0.8%
Special Funds for Science and Technology	44,727	1.3%
Grant-in-Aid for Scientific Research	603,620	17.7%
Ministry and other Governmental Organizations	2,253,037	66.0%
<b>Total</b>	<b>3,413,108</b>	<b>100.0%</b>

(thousand yen)

### Total Amount for Fiscal 2008

Salaries and Wages (*A)	863,188,180
Basic Budget for Research (*B)	494,548,540
<b>Subtotal</b>	<b>1,357,736,720</b>
Grant-in-Aid for Scientific Research	482,900,000
<b>Subtotal</b>	<b>482,900,000</b>
Other Grant-in-Aid	33,803,362
<b>Subtotal</b>	<b>33,803,362</b>
Contribution	139,616,818
<b>Subtotal</b>	<b>139,616,818</b>
Joint Research Fund	474,629,815
Contract Research Fund	1,906,345,080
<b>Subtotal</b>	<b>2,380,974,895</b>
Special Coordination Funds of Science and Technology	25,328,350
Special Funds for Science and Technology	39,650,350
<b>Subtotal</b>	<b>64,978,700</b>
Indirect Expense from Competitive Grants (including expenses transferred to head quarter)	310,834,814 (155,417,000)
<b>Subtotal</b>	<b>310,834,814</b>
<b>Grand Total</b>	<b>4,770,845,309</b>

(yen)

### Detail of Accounting

Management Expenses (*A) + (*B)	28.5%
Grant-in-Aid for Scientific Research	10.1%
Other Grant-in-Aid	0.7%
Contribution	2.9%
Joint Research Fund	10.0%
Contract Research Fund	40.0%
Special Coordination Funds for Science and Technology	0.5%
Special Funds for Science and Technology	0.8%
Indirect Expense from Competitive Grants	6.5%

### Personnel in Figures

RCAST	
Professor	22
Associate Professor	9
Lecturer	4
Assistant Professor	13
Research Associate	2
Technical Associate	4
Staff	19
<b>Subtotal</b>	<b>73</b>
Visiting Professor in Guest Chairs	5
<b>Subtotal</b>	<b>5</b>
Specially Appointed Professor	9
Specially Appointed Associate Professor	13
Specially Appointed Lecturer	2
Specially Appointed Assistant Professor	29
Specially Appointed Research Fellow	58
Specially Appointed Staff	3
<b>Subtotal</b>	<b>114</b>
<b>Total</b>	<b>192</b>

Department of Advanced Interdisciplinary Studies	
Professor	2
Associate Professor	1
Assistant Professor	3
<b>Total</b>	<b>6</b>

The Komaba Open Laboratory	
Assistant Professor	1
<b>Subtotal</b>	<b>1</b>
Specially Appointed Associate Professor	1
<b>Subtotal</b>	<b>1</b>
<b>Total</b>	<b>2</b>

Student / Researcher	
Graduate Student (AIS)	69
Research Student	2
<b>Total</b>	<b>71</b>
Visiting Research Fellow	62
Foreign Visiting Research Fellow	2
Co-operative Research Fellow	62
Foreign Co-operative Research Fellow	18
Joint Research Fellow	30
<b>Total</b>	<b>174</b>

(as of 2009)

※Total number of full-time staffs (as of May 1, 2009)  
 ※Excluding personnel loaned from other organizations and concurrent staffs